



NOTTINGHAM CITY COUNCIL
BULWELL AND BULWELL FOREST AREA COMMITTEE

Date: Wednesday, 5 September 2018

Time: 5.30 pm

Place: Bulwell Riverside, Main Street Bulwell, Nottingham NG6 8QJ

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

- | | | |
|-----------|---|---------|
| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTERESTS | |
| 3 | MINUTES
Of the meeting held on 27 June 2018 (for confirmation) | 3 - 14 |
| 4 | LOCAL POLICING UPDATE
Verbal update of crime statistics and Policing issues in the Area. | |
| 5 | HATE CRIME
Verbal presentation by Zaimal Azad, Hate Crime Project Officer | |
| 6 | TOY LIBRARY
Steve Parkinson from the Toy Library, to deliver a presentation. | |
| 7 | NOTTINGHAM CITY HOMES UPDATE AND APPROVALS
Report of Chief Executive, Nottingham City Homes | 15 - 34 |
| 8 | ROBIN HOOD ENERGY
Report of the Corporate Director Commercial and Operations | 35 - 44 |
| 9 | WARD PERFORMANCE
Report of Director of Community Protection | 45 - 56 |
| 10 | WARD MEMBERS' BUDGETS
Report of Director of Community Protection | 57 - 60 |

11 ITEMS FOR FUTURE AGENDA

The opportunity for Community Group Representatives to suggest topics for future agenda.

12 FORTHCOMING EVENTS

The opportunity for Community Groups and City Council Colleagues to inform the Committee of forthcoming events.

13 DATE OF NEXT MEETING

To note that the Committee is scheduled to meet on 12 December 2018 at 5.30pm at Bulwell Riverside.

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

BULWELL AND BULWELL FOREST AREA COMMITTEE

MINUTES of the meeting held at Bulwell Riverside, Main Street Bulwell, Nottingham NG6 8QJ on 27 June 2018 from 5.32pm - 6.50pm

Membership

Present

Councillor Eunice Campbell-Clark (Chair)
Councillor Jackie Morris (Vice Chair)
Councillor Cheryl Barnard (Vice Chair)
Councillor John Hartshorne
Councillor Ginny Klein

Absent

Councillor Nick McDonald

Community Representatives (✓ indicates present)

- | | | |
|---|-------------------|--|
| ✓ | Reginald Knowles | Bradford Street Allotments |
| ✓ | Colin Bones | Bulwell Churches Together |
| | Joseph Zulu | Covenant Ministries |
| | John Hancock | Coventry Road Estate Tenant and Residents Association (CRESTA) |
| | Doreen Carruthers | Forest Park Neighbourhood Watch |
| | Ros Yousof |)Hoewood Area Residents and Tenants (HART) |
| ✓ | Judith Traynor |) (substitute for Ros Yousof) |
| | Gillian Slack | Ravensworth Methodist Church |
| ✓ | Paul Bakajsa | Rise Park Action Group |
| ✓ | Paul Jackson | Royal British Legion - Bulwell |
| ✓ | Rev. David Gray | St John's Church |
| | Maria Shakespeare | The People's Choice |
| ✓ | Robin Goodwin | Top Valley Community Association |

Colleagues, partners and others in attendance:

- | | | |
|-----------------------|---|--|
| Barbara Bates | - | Bulwell Forest Community Garden |
| Joanne Smith | - | Nottingham City Homes Area Housing Manager |
| Sergeant Nev McGeehan | - | Nottinghamshire Police |
| Nick Parr | - | Right Track Social Enterprise |
| Suki Shergill |) | Neighbourhood Development Officer (Bulwell) |
| Celia Knight |) | Neighbourhood Development Officer (Bulwell Forest) |
| Catherine Ziane-Pryor | - | Governance Officer |
| John Hancock (Senior) | - | observer |

1 APPOINTMENT OF CHAIR

RESOLVED for Councillor Eunice Campbell-Clark to be appointed Chair for the 2018/19 municipal year.

2 APPOINTMENT OF TWO JOINT VICE-CHAIRS

RESOLVED for Councillor Jackie Morris and Councillor Cheryl Barnard to be appointed joint Vice-Chairs for the 2018/19 municipal year.

3 MBE AWARDED TO CELIA KNIGHT

The Chair of the meeting was of the opinion that this item, although not included on the agenda, should be considered as a matter of urgency in accordance with Section 100B(4)(b) of the Local Government Act 1972, in view of the special circumstances that the Internationally recognised award was specifically relevant to an officer working with the community in the Area covered by this Committee.

It was with great pleasure that the Chair informed the Committee that Neighbourhood Development Officer Celia Knight has been awarded an MBE (Member of the British Empire) in the Queen's Birthday Honours List for championing local communities for more than 40 years. The Committee congratulated Celia on the well-deserved award.

4 APOLOGIES FOR ABSENCE

Councillor Nick McDonald – personal
Doreen Carruthers
Gillian Slack
Ros Yousouf (Judith Traynor substituting)

5 DECLARATIONS OF INTERESTS

None.

6 MINUTES

The minutes of the meeting held on 28 February 2018 were confirmed as a true record and signed by the Chair.

7 AREA COMMITTEE COMMUNITY REPRESENTATIVES

Celia Knight, Neighbourhood Development Officer, presented the report which set out the role and requirements of community representatives and listed group nominations which have already been approved by Councillors.

The Chair welcomed community representatives and emphasised that it was not appropriate for casework to be raised as an issue in the public meeting, but that individual issues can be raised separately with ward councillors and Nottingham City Homes officers, who will be pleased to assist.

RESOLVED to note the following appointment of Community representatives for the 2018/19 municipal year:

Bulwell Ward

Bradford Street Allotments Association
Coventry Road Estate Tenant and Residents Association
(CRESTA)
Hoewood Area Residents and Tenants (HART)
The People's Choice Tenants and Residents Association
Ravensworth Road Church
St Johns Church

Reginald Knowles
John Hancock

Ros Yousouf
Maria Shakespeare
Gillian Slack
Rev David Grey

Bulwell Forest Ward

Bulwell Churches Together

Covenant Ministries

Forest Park Neighbourhood Watch

Rise Park Action Group

Royal British Legion

Top Valley Community Association

Colin Bones

Joseph Zulu

Doreen Carruthers

Paul Bakajsa

Paul Jackson

Robin Goodwin

8 LOCAL POLICING UPDATE

Sargent Nev McGeehan provided a verbal update on crime statistics across the Area compared to the same period (1 April to 26 June) last year.

The following points were highlighted and it noted that some rises in crime figures were as a result of changes in the way crime is recorded:

- (a) the number of total crimes reported was up by 27.6% from 835 to 1,066;
- (b) victim based crime has increased by 24.46% from 744 incidents to 926 incidents, but now includes threats and harassment;
- (c) robberies increased from 12 to 13;
- (d) burglaries have reduced significantly from 83 to 46, which is a drop of 44.55%;
- (e) vehicle offenses were down by 10 from 53 to 43;
- (f) shop lifting has risen significantly from 99 to 155. However, this may partly be due to 5 days of proactive action in Bulwell town centre to target repeat offenders, when shops were more likely to report incidents to Police knowing that officers were nearby. Efforts are being made to try and prevent known repeat offenders from legally entering the Town Centre area by issuing them with restriction orders;
- (g) arson has increased by 7 offences to 12 and with the current hot and dry weather, it is anticipated that this trend will continue. However, a prolific offender has been caught and charged with several offences across the City;
- (h) cycle thefts have increased from 9 to 17;
- (i) hate crime has increased from 17 to 24 but is mostly connected to neighbour disputes and between patients and staff at Highbury Hospital, so there is no significant cause for concern.

Questions from the Committee were responded to as follows:

- (j) with regard to the request for a Police or Police Community Support Officer (PCSO) presence in Bulwell Market Place during Market days to reassure citizens and pick up incidents, the numbers of Officers available has been significantly reduced by more than half during the past few years. As such the capacity does not exist to regularly support this request, even with Community Protection Officers (CPOs). The recent Police recruitment drive will increase overall numbers but by the nature of the job, PCSOs often apply to the Police, which leaves vacancies in their roles;

- (k) the significant rise in crimes against people rather than objects and reduction in Policing numbers has been considered at a national level by the Crime Recoding Team and no direct correlation found. However, the changes in the way that crimes are recorded has had an impact on the figures which cannot easily be considered like-for-like when verbal abuse and threats are counted as assault or public order offences;
- (l) several alternative funding sources for the Police have been investigated but so far found to be inappropriate or unworkable. In some other Forces, sponsorship of vehicles and resources has been considered but there is a concern that where sponsorship is received, there may be a perception that the Police are beholden to sponsors and no longer wholly independent. In addition, many local businesses are struggling and could not afford to support services to which they already contribute by paying taxes. However, the question could be presented to senior officers and a response provided to the next meeting;
- (m) rules for the flying of drones can be found on the Police Website at <https://www.nottinghamshire.police.uk/advice/drone-law-uk>

Members of the Committee commented that with regard to shop lifting, some of the national chains with stores in Bulwell did not accept the advice to move high value items out of easy reach from doors, saying that there was a nationally set shop display format which had to be followed.

It is noted that the Bulwell Trader's Association is no longer active.

The Chair reminded citizens that if they have any broader reaching Policing concerns or issues, such as the reduction in Policing levels across the City, they can raise these with the Police and Crime Commissioner, Paddy Tipping, as it is important that he is aware of the views and concerns of citizens.

RESOLVED to thank Sergeant Nev McGeehan for his attendance and update.

9 BULWELL FOREST COMMUNITY GARDEN

Barbara Bates from the Bulwell Forest Community Garden provided a verbal report on the garden which was accompanied by a slide show of photographs of the volunteers, achievements, activities undertaken and produce.

The following points were highlighted and questions from the Committee responded to:

- (a) the Community Garden is sited on Austin Street in Bulwell Forest and came about as a result of a few residents on Broomhill Road discussing the lack of safe open green spaces for children and local people to engage with nature, socialise and get to know each other;
- (b) with the idea of establishing a community garden, residents asked the City Council for an area of land and after a year, were allocated a two and a half acre plot of land behind Cantrell School to the rear of St Alban's Road;
- (c) local residents were consulted to ensure that the garden could meet their needs and expectations. Initially some citizens supported the garden but were concerned that it

would become a target for theft, vandalism and general anti-social behaviour, but apart from one brief spate, this has not been the case;

- (d) initially there were 3 or 4 volunteers working very hard to provide a family area where it was appropriate to hold children's activities during the school holidays, but volunteer numbers have now swelled and approximately 25 regular volunteers and approximately 200 people attend the garden activities and events on a regular basis;
- (e) although starting from nothing, the garden now has 22 raised beds, a pond is being constructed and a medicinal garden and a seasonal recipe book is being developed;
- (f) the garden is open to the community between 10am and 4pm on Mondays, Wednesdays and Fridays and between 1pm and 4pm on a Saturday, promoting physical activity, education, healthy eating and good mental health and wellbeing;
- (g) the Lunch Club is very popular and meets every Friday at 10.30am to harvest, prepare and then cook a meal including produce grown in the garden. The club regularly attracts between 25 and 30 people per session. Other activities include Yoga at 10am on a Wednesday, the 'Green Fingers Club' and the 'Forest After School Club';
- (h) Initially the founding members visited school fairs and events to raise local awareness of the Garden, but due to reducing volunteer numbers, this hasn't been possible this year;
- (i) some of the volunteers and participants have additional needs which does raise concerns as the garden group do not have specialist knowledge but are keen to be inclusive;
- (j) it is a concern that, as there is no charge for citizens to attend activities and events such as the lunch club and school holiday activities, larger numbers of citizens from across the City, not just the local area, are attending sessions which are now starting to exceed capacity. Whilst there would be reluctance to turn people away, further consideration is needed as to how this can be managed to ensure that quality standards are met and not diluted due to the volume of participants;
- (k) as with most voluntary organisations, more committee members are required from Bulwell and Bulwell Forest Wards and new members, particularly gardening volunteers are always welcome;
- (l) members of the Committee and local Community groups are welcome to visit the garden and see what is being achieved;
- (m) with regard to capacity and attracting participants from outside the area, a community garden group has formed in Bestwood and held an initial meeting and two potential sites have been identified. Bulwell Forest Community Garden group members are happy to share their experiences and knowledge with Bestwood group and have already met with them;
- (n) the garden attracts a lot of people from Bulwell Hall and the Snapewood area, but not many from the Crabtree Estate area. It may be that they think it's too far away and difficult to get to, but there's a convenient pedestrian cut-through which leads directly to the garden. A walk is proposed from the Crabtree Estate to the garden (with tea and cake on arrival) to promote how easy it is to get to the garden from that estate;

- (o) funding from the National Lottery has been secured for 5 years, of which 3 remain.

Members of the Committee applauded Barbara and the group for their consistently hard and enthusiastic work which has produced such impressive achievements.

Members of the Committee and the local community groups are requested to promote the garden and encourage anyone interested in gardening and possibly contributing some time and/or skill to the garden, to contact Barbara on 07890 557854, and maybe attend the Annual General Meeting on 19 July 2018 where scones and fresh strawberries from the garden will be served.

Although there had been efforts to launch a community garden in Bulwell, there hadn't been enough local interest, possibly as a lot of people are renting and don't necessarily have a longer term view of investment in the area. However, if interest is expressed in the future, another attempt may be made.

The Bradford Street Allotments is well established and very popular and run by volunteers with a significant waiting list. However, the City Council will be raising the allotment rents by a significant amount soon so this may deter citizens from renting an allotment, to keep active and grow their own produce.

There had been a community garden in Grindon Crescent but were not able to recruit new volunteers. Sharing the knowledge of gaining National Lottery funding for the Bulwell Forest Community Garden may be beneficial to other groups as this is a significant achievement.

RESOLVED to thank Barbara Bates for her attendance, offer the Committee's congratulations to the Bulwell Forest Community Garden for its outstanding success and request that an update is provided to a future meeting.

10 RIGHT TRACK SOCIAL ENTERPRISE (LEAD ORGANISATION) UPDATE

Nick Parr, Head of Community and Learning at Right Track Social Enterprise, presented an update which follows on from the report provided to the last meeting.

The report provides an overall summary of community focused activity in the area during the past year by the Area 1 Consortium which includes the Toy Library, Think for the Future, Bulwell Healthy Living Centre, Crabtree Community Centre, Snapewood Community Centre, Top Valley Community Centre, Right Track Social Enterprise. The consortium has worked really hard to improve the offer to the community in the area and support citizens. It has engaged with the Department of Work and Pensions and local businesses to hold job clubs and the Toy Library now holds sessions in the community and local parks.

An overview of sessions, activities, support and services, such as youth work, employability and play activity, provided from local community centres is listed in the report with the aim to improve education, upskill and build confidence of citizens, whilst also improving health outcomes and increase investment into the area.

A total of 499 children under the age of 4 were engaged with a total of 10,292 interactions recorded.

Steve Parkinson from the Toy Library and Hannah Rees from Think for the Future had hoped to attend the meeting but were unable, so the schedule of summer activities will be circulated with the initial publication of the minutes.

In response to a question from the Committee regarding encouraging and or supporting young people to become self-employed, such as running a market stall, it really depends on the capability of the individual. Generally it's more beneficial to the individual to initially work as an employee but further enquiries can be made.

RESOLVED to thank Nick Parr for his attendance and update.

11 NOTTINGHAM CITY HOMES UPDATE AND APPROVALS

Joanne Smith, Area Housing Manager, presented the report of the Chief Executive of Nottingham City Homes (NCH), which updates the Committee with a list of community activity in the area including NCH involvement with community groups, an overall performance report and requests approval for environmental schemes.

The following points were highlighted:

- (a) it is noted that the Chatham Court Grand Design Team are due to finish on site at the end of the month;
- (b) addressing anti-social behaviour exceeded the customer satisfaction target of 85% by 2%. As a result the target will be raised;
- (c) Nottingham City Homes has won 3 awards at the National Housing Awards including Landlord of the Year, Outstanding approach to Tenant Involvement, and Innovation of the Year.

Members of the Committee congratulated Nottingham City Homes Officers and Teams on winning such prestigious awards and excelling against the customer satisfaction target. Ward Councillors had noticed reduction in casework regarding tenant anti-social behaviour issues.

In addition, the work being undertaken in Norwich Gardens and Courtleet Way has significantly improved the area and is money well spent.

RESOLVED

- (1) to note the performance and engagement information in Appendices 1 and 2;**
- (2) to note the following financial position:**

Ward	Allocated Budget	Schemes Approved	Schemes Committed	Schemes De-Committed	Remaining Budget
Bulwell	£149,727.89	£0	£0	£0	£149,727.89
Bulwell Forest	£87,548.38	£0	£0	£0	£87,548.38

- (3) to approve the following environmental schemes:**

Address	Request	Cost
Norwich Gardens – Bulwell	To complete Phase 6 of this successful scheme to improve access to the outside space, the appearance of the boundaries and prevent anti -social behaviour, to properties 64-86 in line with the previous 5 phases.	£57,821.04
Courtleet Way/ Willow Hill – Bulwell	Completion of Phase 4 of the successful and well received boundary improvement project by replacing the current dilapidated timber fencing with high quality metal railings to improve appearance and security.	£50,877.73

12 **BULWELL AND BULWELL FOREST WARD REPORTS**

Neighbourhood Development Officers, Suki Shergill and Celia Knight, presented the report which outlines current ward priorities and issues within the wards and identifies the lead organisation or City Council Department for addressing those issues.

RESOLVED to note:

(1) the current ward priorities for Bulwell Ward are summarised as follows;

- (a) Safer Nottingham**
Reduce anti-social behaviour, fly tipping and criminal damage
Reduce shop thefts in Bulwell Town Centre
Tackle drug offences
- (b) Neighbourhood Nottingham**
Engagement work in Crabtree to combat fly tipping
Regenerate Bulwell Town Centre
Reduce parking overspill from Bulwell Riverside
Dog fouling reduction
- (c) Families Nottingham**
Small Steps Big Changes
Encouraging positive parenting
- (d) Health Nottingham**
Promote healthy lifestyles
Lung check/ MOTs
Bulwell Health and Wellbeing Programme booklet
- (e) Working Nottingham**
Deliver employment and training
Support residents into work

(2) the current ward priorities for Bulwell Forest Ward as follows;

- (a) Safer Nottingham**
St Alban's Rd/ Carey Road barrier failures at crossing

Deliberate fires
Parking around Stanstead School
Nuisance Bikes

- (b) **Neighbourhood Nottingham**
Increased engagement particularly the Deptford crescent area
Management of vacant sites
Dog fouling
Spillage on road from lorries on Bestwood Rd/Hucknall Rd
Littering around the entrance to Highbury Hospital
- (c) **Health Nottingham**
Promotion of energy advice
Provision of support to carers
- (d) **Working Nottingham**
Increase access to and awareness of training and employment opportunities.

(3) the current ward issues as follows:

- (a) **Bulwell Ward**
Reduction of shop thefts
Positive parenting
Reduce fly tipping in targeted areas
Reduce dog fouling in targeted areas
- (b) **Bulwell Forest Ward**
Deliberate fires
Nuisance Bikes
Fly tipping and litter
Dog fouling

(4) the forthcoming community and partner events and engagement listed in Appendix 3 to the report.

13 BULWELL AND BULWELL FOREST AREA CAPITAL FUND

Neighbourhood Development Officers Suki Shergill and Celia Knight, introduced the Area Capital Report which proposes Area Capital and Public Realm (Local Transport Plan –LTP) funded schemes within each Ward.

RESOLVED

(1) with regard to Bulwell Ward:

(a) to approve the following Local Transport Plan schemes:

Location	Estimate	Details
Sellers Wood Drive	£76,040	resurface of footpath on Sellers Wood Drive from Crabtree Road to Crabtree Road

B682 road safety	£5,000	Road safety assessment of B682 across four wards
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Total LTP schemes £81,040

- (b) to approve the following Public Realm Scheme:

Location	Estimate	Details
Bulwell Bogs	£13,250	improvements to Bulwell Bogs children's play area and teenage facilities

- (c) to note that there are no funding withdrawals proposed at this time;

- (d) to note the following financial position:

2018 - 2019 LTP allocation	£85,600
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£32,832
Public Realm carried forward from 2017 - 2018	£18,432
Total Available 2018 - 2019 ACF	£136,864
Less LTP schemes	- £81,040
Less Public Realm schemes	- £13,250
De-committed funds	+ £0
Remaining available balance	£42,574
LTP element remaining	£4,560
Public Realm element remaining	£38,014

- (2) with regard to Bulwell Forest Ward:

- (a) to approve the following Local Transport Plan schemes:

Location	Estimate	Details
Cantrell Road	£1,200	Installation of pedestrian safety barriers at school gates to improve safety of footpath users
Ridgeway / Old Farm Road	£4,000	Installation of pedestrian tactile crossings to improve mobility access (joint with Bestwood Ward)
Highbury Road/ Henrietta Street area	£44,866	Improvements to road layout and lining in the Henrietta Street area of Highbury Road to improve safety
Northcote Way	£490	Formal parking bays to be introduced on Northcote Way to improve access

Total Schemes £50,556

- (b) subject to receiving the approval of Councillor Nick McDonald, to approve the following Public Realm Scheme:

Location	Estimate	Details
St Mary's Church	£250	White lining to the edge of 14 steps adjacent to St Mary's Church

- (c) to approve the following de-commitment of funding:

Location	Amount	Details
Highbury Road	£9,081	Surface treatment of footpath on Highbury Road from Broomhill Lane to Piccadilly

- (d) to note the following financial position:

2018 - 2019 LTP allocation		£48,300
LTP carried forward from 2017 - 2018		£0
2018 - 2019 Public Realm allocation		£18,560
Public Realm carried forward from 2017 - 2018		£0
Total Available 2018 - 2019 ACF		£66,860
Less LTP schemes	-	£50,556
Less Public Realm schemes	-	£250
De-committed funds	+	£9,081
Remaining available balance		£25,135
LTP element remaining		£6,825
Public Realm element remaining		£18,310

14 **BULWELL AND BULWELL FOREST WARD MEMBER BUDGETS**

Neighbourhood Development Officers Suki Shergill and Celia Knight presented the report which informs the Committee of the financial position of Ward Member Budgets and the actions agreed by the Director of Community Safety as a result of Ward Member funding requests.

It is noted that further schemes and events may have received Councillor support in principal but that the formal approval process is yet to be completed.

RESOLVED to

- (1) note the Bulwell Ward allocations and budget for March-May 2018:

- (a) allocations:

Schemes:	Councillor(s)	£
Councillor Award event	Hartshorne ,Klein & Morris	1,200
Crabtree gardening tools	Hartshorne, Klein	300
Guides camping Trip	Hartshorne ,Klein & Morris	137

- (b) current budget available:

Balance Brought Forward 17/18 to 18/19	£2,009
Councillor funding 18/19	£15,000
Total funds 18/19	£17,009
De-committed schemes 18/19	0
Allocated 18/19	£437
Uncommitted Funds after allocated schemes	£16,572

(2) Note the Bulwell Forest Ward allocations and budget for March-May 2018:

(a) allocations:

Schemes	Councillor(s)	£
Mellish Sports Centre Easter event	)	400
Hoodwinked project	)	100
Rise Park 50th Anniversary celebrations	)Councillors	1000
Deptford Estate Fun Day	)Campbell-Clark,	1000
Bulwell Forest Garden Seasonal Planner	)McDonald, and	270
Bulwell Arts Festival events on Bulwell Forest Community Garden	)Barnard	750
Highbury Rd bollards outside McColl's	)contributed jointly	
87th Nottingham brownies Hi Vis vests	)to all schemes	356
Guides camping trip	)	160
		27

(b) current budget available:

Balance Brought Forward 18/19	£297
Councillor funding 17/18	£15,000
Total funds 18/19	£15,297
De-committed schemes 18/19	0
Allocated 18/19	£187
Uncommitted Funds after allocated schemes	£15,110

15 ITEMS FOR FUTURE AGENDA

Community Representatives are invited to propose future agenda items for the Committee consideration. Any suggestions should be provided to either Celia Knight (Bulwell Forest Ward) celia.knight@nottinghamcity.gov.uk 0115 8833729 or Suki Shergill (Bulwell Ward) 0115 8833728 at least a month in advance of the Committee meeting.

16 FORTHCOMING EVENTS

Bulwell Arts Festival – 7-14 July 2018
 Family Fun Day at Bulwell Academy–14 July 2018
 Southglade Parklive Fun day – 1 August 2018, 12 noon to 4pm
 Mellish Sports Centre fun day – 11 August 2018 (initially proposed 4 August)
 Fun Day on Bulwell Bogs – 4 August 2018

17 DATE OF FUTURE MEETINGS

RESOLVED to approve that the Committee meet at Bulwell Riverside at 5.30pm on the following Wednesdays:

5 September 2018;
12 December 2018;
20 March 2019.

Bulwell and Bulwell Forest Area Committee – 5 September 2018

Title of paper:	Nottingham City Homes Update and Approvals	
Director:	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Bulwell and Bulwell Forest Area Committee
Report author:	Elira Mano, Area Housing Manager Elira.Mano@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes, and provides a summary update on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work; • Area regeneration and environmental issues; • Key messages from the Tenant and Leasehold Involvement; • Area performance; • Good news stories and positive publicity. 		
Recommendations:		
1	To note and comment on the update and performance information in appendices 1 and 2 and the allocation of funds for 2018/19, detailed in appendix 3	
2	To approve the Area Capital Programme funding request detailed in appendix 3.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements.

5 LEGAL AND PROCUREMENT COMMENTS

- 5.1 None.

6 STRATEGIC ASSETS & PROPERTY COMMENTS

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Not required because due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.



Appendix 1

Date: 5 September 2018

Presented by: Elira Mano

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Improvement works continue across the City replacing kitchens, bathrooms, windows and doors when they are due for renewal through a planned programme of works.</p> <p>Surveys for stock condition, structural and energy performance carry on across the City.</p>	Information
2	Area Regeneration and Environmental Issues	<p>The Decent Neighbourhood Team is currently working with Housing, Neighbourhood Development Officers and Councillors to determine ward priorities for investment.</p> <p><u>Norwich Gardens</u> NCH Decent Neighbourhoods Team have scoped out the works for phase 6 of this highly successful boundary improvement project, there is a slight change to the previous phase where elements of the scheme were removed, but this has created disparity in the works completed, Phase 6 therefore now includes for all works to mirror previous phases.</p> <p><u>Duchess Gardens</u> Phase 3 of this fantastic scheme is now complete with customers very pleased with the outcome, creating enclosed garden areas for them to feel safe in and enjoy. A 4th phase has been priced up to continue with this as a priority in the ward, with the view to continue with phasing over the next number of years to maintain Cllr's commitment and investment in the community.</p>	Information

		<p><u>Chatham and Mariner Courts</u></p> <p>Both schemes have recently had improvements in the communal gardens, these being in conjunction with Grander Designs, an initiative to improve the facilities in Independent Living Schemes. Both schemes have had hard and soft landscaping completed that will encourage local residents to come together, chat, plant and grow in a safe and comfortable environment.</p> <p><u>Courtleet Way</u></p> <p>Courtleet Way fencing project is approaching its fourth phase and funding has also been agreed for this from the Bulwell environmental budget at June area committee.</p> <p><u>Bulwell Forest</u></p> <p>NCH Decent Neighbourhood Team is currently working with housing colleagues and the NDO for the area to consider ideas for environmental improvements across the ward. A forward programme of in year investment is still to be agreed, but the scope of discussions is to include investment in the ward over the next 3 to 5 years creating plans that enhance the estates across Bulwell Forest.</p>	
3	Key messages from the Tenant and Leasehold Congress	<p><u>NCH Fun Day</u></p> <p>A fun and free event bringing all NCH residents together and showcasing NCH services and those of partners and stakeholders – 1500 residents attended last year. This year, it's on Saturday 15 September, 12 noon to 4pm, Bulwell Academy, and you're invited!</p> <p><u>Tenant and Leaseholder Awards 2019</u></p> <p>Nominations for the 2019 awards are now open, and you can make a nomination until Friday 30 November, online, by email at involved@nottinghamcityhomes.org.uk or telephone on 0115 746 9100.</p> <p><u>Become a Street and Block Champion</u></p> <p>We have over 90 Street and Block Champions helping to make their neighbourhood a better place to live by being a champion for their street or block – but we want to have many more!</p>	X

		<p>Our Street and Block Champions Handbook has now been published – it's been written to support our fantastic army of street and block champions across the city, and is a compendium of useful information that they may find helpful.</p> <p>Find out more by visiting the website or calling the Tenant and Leaseholder Involvement Team 0115 7469100</p> <p>http://www.nottinghamcityhomes.org.uk/get-involved/help-improve-your-neighbourhood/love-my-place/</p> <p><u>Tenant Academy</u></p> <p>NCH residents can take part in a wide variety of FREE training courses through Nottingham City Homes' Tenant Academy. Contact 0115 74 69100 or email involved@nottinghamcityhomes.org.uk to request the latest copy of the prospectus.</p> <p>A number of courses can also be booked online at http://nchtenantacademy.eventbrite.com/</p> <p>Upcoming courses include:</p> <ul style="list-style-type: none"> • Medicinal Garden Club, Bulwell Forest Gardens, 4 and 18 August, 1, 15 and 29 September, bookable online • Women in Construction taster workshops, Harvey Road, Bilborough, 28 August, 9.30am to 2.30pm, bookable online • Money Management, NCHA, 05/09/2018, bookable online • Emergency First Aid, Dunkirk Community Centre, 19/09/2018, bookable online • Speaking with Confidence, 10 Oct, bookable online • Practical DIY skills 12 October, bookable online • Surplus cook and eat lessons, date in October to be confirmed, Bulwell • Food safety level 2, 27 November, bookable online 	
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		<p><u>Just Grow</u> Just Grow is a brand new community gardening initiative taking place across the city this summer. With Garden Clubs, cooking classes and Grow, cook and eat sessions taking place in Bulwell, Clifton and Bobbersmill there is plenty on offer. Although primarily open to NCH residents, non NCH residents can also attend so get growing!</p>	
4	Tenant and Residents Associations updates	<p><u>CRESTA</u> The group now meet bi monthly with the next meeting taking place on 3rd October at 6pm. The group continue to work with local councillors, Police and Nottingham city Homes to address issues of concern in their area.</p> <p><u>The People's Choice TRA</u> The group have been actively supporting the Crabtree Community Centre to develop its offer in the local community and have worked with Rebalancing the North to deliver a community arts project to redecorate the pedestrian underpass leading on to the estate. The group continue to run a Wednesday lunch club from the Crabtree Community Centre. Next Meeting to take place 6th November 2018 at 5:30pm</p> <p><u>HART</u> The TRA hold regular bi monthly meetings at Duchess Gardens Common Room and encourage local residents to attend and air their concerns. Next meeting Wednesday 24th October 2018 at 7pm.</p> <p>All the groups will continue to work with local councillors, Police and Nottingham City Homes to address issues of concern in their area.</p>	X
6	Good news stories & positive publicity	<p><u>UK's Landlord of the year!</u></p> <p>Message from Nick Murphy - We're delighted to have been named the UK Housing Awards' landlord of the Year. The award is testament to our commitment to working with partners such as yourselves to improve the quality of life for our residents, and we look forward to continuing to work with you in the future to deliver more great outcomes for our</p>	X





	<p>residents and for Nottingham.</p> <p>This is a huge honour – and one that’s only happened because we put our residents at the heart of what we do. We believe in the value of social housing, and we know what having a decent home means to our residents.</p> <p>Thank you to all our residents. We couldn’t be the Landlord of the Year without you. And an especially big thank you to all our Street and Block champions, tenant representatives on our Board and panels, ACE inspectors and all of you involved in Tenant and Resident Associations.</p> <p>To celebrate we held a celebratory afternoon tea part at the Council House on Tuesday 14th August to say a massive thank you for all our residents.</p> <p><u>Winner of National TPAS Award for Excellence in Tenancy Engagement</u></p> <p>We are very proud to have won the 2018 National TPAS Award for Excellence in Tenancy Engagement.</p> <p>This award is dedicated to all our wonderful resident and volunteers who work hard to make our estates and neighbourhoods better place to live.</p>	
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Area report - Bulwell & Bulwell Forest

Generated on: 09 August 2018







AC1-1 Anti-social behaviour

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved – Bulwell <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	98.31%			99.1%	100%	We carry out robust case management where regular meetings regarding cases ensuring correct direction is taken at an early stage. Customers are kept informed about their case and speed in which the case was dealt with. We will continue to have a focus on the frequency of victim contact and quality of information and updates provided to victims.
% of ASB cases resolved by first intervention – Bulwell <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	85%	89.83%			92.83%	94.35%	Performance met and exceeded which reflects Housing Patch Manager's ability to effectively manage and resolve cases which supports our aim to deliver a 'right first time' customer service. AHM will continue to maintain robust monitoring through one to ones and TEM React Reviews.





<p>Tenant satisfaction with the ASB service</p> <p><i>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..</i></p>	87.00 %				87.25%	86.53%	<p>The % of customers either very or fairly satisfied with how their case of anti-social behaviour was handled in Q1 2018/19 is 93.5%. Performance in Q1 has exceeded the target of 87%. We are continuing to contact customers by telephone and this has continued to give better quality information about the service provided. 62 surveys were completed during Q1; this is a return rate of 43%. It is pleasing to see that 90.3% of respondents were either fairly or very satisfied with being kept up to date with what was happening throughout their anti-social behaviour case. Satisfaction with the speed of interview scored the highest at 95.2%. It is pleasing to see that satisfaction with the outcome of the case has improved during Q1 and has exceeded the 87% target at 90.3%. - Satisfaction with support provided by staff is the lowest scoring area 88.7%, however this still exceeds the target of 87% Area Housing Managers will continue to drive high quality case management through case supervision, with an additional focus on victim support during Q2. Mediation continues to be used to address a range of ASB issues and the noise app continues to be well received by customers. We continue to work with our partners, such as Community Protection and the Police to deliver positive interventions in ASB cases. Positive feedback received in Q1 includes: - " [ASB] was speedily dealt with. HPM was very</p>
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							<p>good and kept in regular contact by letters and phone calls”</p> <ul style="list-style-type: none"> - “HPM is absolutely brilliant and has done excellent job” - “HPM was very good and offered support where needed” - “Problems resolved, service was very professional” - “ASB issues dealt with straight away. HPM listened and took the matter seriously”
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AC1-2 Repairs

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Bulwell & Bulwell Forest <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.92%			95.02%	95.73%	Performance is in target for completing jobs within 15 days in Qtr1 , we completed 2403 jobs in Qtr. 1 74 were late. We continue to look at implementing actions to reduce the length of time taken to complete work to bring further improvement. Some changes may slightly affect performance short term but the long term benefits will be worthwhile. We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
% of repairs completed in target – Bulwell Forest <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.22%			95.61%	95.37%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement should be visible by Qtr 2 We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
% of repairs completed in target – Bulwell Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.28%			94.86%	95.83%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement should be visible by Qtr 2 We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance







AC1-3 Rent Collection

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	99.02%			100.56%	100.29%	The end of quarter one saw a collection rate of 99.02%, which although behind target is an improvement on last month (98.69%) and on the position at this point last year (98.95%). We are continuing to develop improvements in Northgate which are helping the team to review cases more effectively. In addition we have introduced a series of reports to support performance. This is part of our preparations for UC which is being rolled out in October in Nottingham.
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.3%			0.37%	0.36%	We are below target and have carried out less evictions than at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.





AC1-4a Empty properties - Average relet time

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Bulwell & Bulwell Forest</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	31.59			32.36	30.83	See below
<p>Average void re-let time (calendar days) – Bulwell Forest Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	18.5			27.24	25.28	<p>The target was met during this period</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>
<p>Average void re-let time (calendar days) – Bulwell Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	34.78			33.59	32.36	<p>The target was not met partly due to the letting of empty properties within Independent Living schemes where demand at times can be limited.</p> <p>The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty.</p>







AC1-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Bulwell & Bulwell Forest <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		19			36	32	See below
Number of lettable voids – Bulwell Forest Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			3	6	There were four empty properties, an increase of one. The Voids and New Tenancy Services team works hard to minimise the number of homes empty and relet them as swiftly as possible
Number of lettable voids – Bulwell Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		15			33	26	There were 15 empty properties, a decrease of 18. The Voids and New Tenancy Services team works hard to minimise the number of homes empty and relet them as swiftly as possible

AC1-4c Empty properties – Decommissioning

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Bulwell & Bulwell Forest <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		5			5	0	See below
Number of empty properties awaiting decommission – Bulwell Forest Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		5			5	0	The properties at Knights Close in Top Valley are awaiting demolition to make way for a new build development
Number of empty properties awaiting decommission – Bulwell Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present

AC1-5 Tenancy sustainment

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Bulwell & Bulwell Forest <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	93.98%			98.11%	91.6%	Whilst target is not met, Housing Patch Managers continue to remain focussed on making sure that support is available to our tenants to sustain their tenancies. As Pre Terms visits are no longer completed by Tenancy and Estate, we are currently carrying out an analysis to evaluate the reasons why tenants chose to terminate their tenancies before 12 months. This information should assist us to identify any trends and therefore assist us to improve the performance
Percentage of new tenancies sustained - Bulwell Forest Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	88.33%			98%	84.31%	As above
Percentage of new tenancies sustained - Bulwell Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	95.63%			98.13%	93.36%	As above

Area 1 - 5 September 2018

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£149,727.89	£0	£144,077	£0	£149,727.89
1	Bulwell Forest	£87,548.38	£0	£0	£0	£87,548.38

Address	Request	Reason	NCH Officer	Cost	Approval
Springhead Court	Install pigeon netting and pigeon proofing to ledges.	Pigeon guano is unsightly and will be cleaned with defensive measures then taken to prevent the roosting of pigeons.	Anthony Slater-Davison	£4,275	For Approval
Duchess Gardens	Continuation of the excellent scheme improving customer's boundaries and creating secure areas for them to enjoy their outside space.	Creating garden space for customers to enjoy, with patio area and railings to gardens.	Anthony Slater-Davison	£79,448	For Approval
Norwich Gardens	Continued improvements to the front gardens of these properties improving the street scene of the properties and delivering a consistent look across Norwich Gardens.	Improvements to fencing and other boundary treatments and front gardens creating environments for customers to look after, take ownership and improve the kerb appeal of the remainder of Norwich Gardens	Anthony Slater-Davison	£60,354	For Approval

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Bulwell & Bulwell Forest Area Committee- 5th September 2018

Title of paper:	Robin Hood Energy update	
Director(s)/ Corporate Director(s):	Andy Vaughan, Corporate Director Commercial & Operations	Wards affected: All
Report author(s) and contact details:	Esme Macauley Esme.macauley@nottinghamcity.gov.uk 0115 8763382	
Other colleagues who have provided input:	n/a	
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
Robin Hood Energy seeks to update the Area Committee on recent performance and report the activity taken to tackle fuel poverty and environmental issues.		
Recommendation(s):		
1	To note the information contained in the presentation and discuss its relevance for Bulwell and Bulwell Forest.	
2	To offer comments or feedback to Robin Hood Energy to help benefit the citizens of Bulwell and Bulwell Forest.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 As a Council Plan priority 'Tackle fuel poverty by setting up a not-for-profit energy company to sell energy at the lowest possible price to Nottingham people', Robin Hood Energy seeks to update the Area Committee on recent performance and report the activity being taken to tackle fuel poverty and environmental issues.

- 1.2 The Area Committee is asked to note the information, discuss its relevance for Bulwell and Bulwell Forest and to offer Robin Hood Energy its comments or feedback.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Robin Hood Energy was established as a result of the Council Plan priority to:

“Tackle fuel poverty by setting up a not-for-profit energy company to sell energy at the lowest possible price to Nottingham people”.

- 2.2 First launched in 2015 Robin Hood Energy was the UK's first publicly owned, not-for-profit energy company set up since 1948.

- 2.3 After three years of trading the company now has 115,000 customers from across England, Scotland and Wales.

- 2.4 Part of the reason for Robin Hood Energy's rapid growth has been its strategy of growing through 'white-label' partnerships; 'white label' is a service produced by one company (the producer) that other companies rebrand. Robin Hood Energy delivers the energy services for nine white label partners, including:

- EBICO (National)
- Angelic (Islington)
- Great North Energy (Doncaster)
- The LECCY (Liverpool)
- RAM energy (Derby)
- White Rose Energy (Leeds)
- Your Energy Sussex (Sussex)
- CitizEn Energy (Southampton)
- Fosse (Leicester)

- 2.5 The company accounts for 2017/18 have been independently audited and show that Robin Hood Energy has made an operating surplus of £202,000. It's a big achievement given that most energy companies take at least 5 years to get to this stage.

- 2.6 The company will use their strengthened trading position to develop three initiatives:

1. To voluntarily enter arrangements to offer the Warm Home Discount for older people and people on low incomes.
2. To offer new green tariffs using renewable electricity certified as being provided by UK based Wind and Solar projects.
3. To protect prices for Nottingham residents on prepayment meters and introduce further discounts for Nottingham citizens to help tackle fuel poverty.

- 2.7 Supporting prepayment customers remains a company priority – because prepayment customers are most likely to experience fuel poverty. The independent Institute of Public Policy Research (IPPR) stated that Robin Hood Energy's socially

conscious pricing structure has enabled Nottingham prepayment customers to save £87 per year.

- 2.8 By introducing lower pricing for prepayment customers Robin Hood Energy has revolutionised the whole UK energy market – driving down prices, benefitting millions of people and prompting Ofgem (Office for Gas and Energy Markets) to introduce a price cap across the whole sector to keep prepayment tariffs consistently low.
- 2.9 To help tackle fuel poverty in Nottingham, Robin Hood Energy offers customers the chance to get £20 off their bill. The company also works with a Nottingham food bank to provide emergency fuel vouchers for vulnerable people in crisis situations – people in real hardship who are often forced to choose between food and fuel.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None relating to this report and recommendations.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None relating to this report and recommendations.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 Not relevant to this report and its recommendations.

7 EQUALITY IMPACT ASSESSMENT (EIA)

- 7.1 An EIA is not required.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Nottingham City Council Plan 2015-2019 (Revised November 2016)
Robin Hood Energy Audited Company Accounts
Institute of Public Policy Research (IPPR) Community and local energy: Challenges and opportunities 2016

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RobinHoodenergy
A not for profit company

**September 2018
Area Committees**

A Council Plan Priority

“Tackle fuel poverty by setting up a not for profit energy company to sell energy at the lowest possible price to Nottingham people”



RobinHoodenergy
A not for profit company

About Robin Hood Energy

- Robin Hood Energy is the UK's first publicly owned not for profit energy company
- Robin Hood Energy has over 115,000 customers
- Robin Hood Energy made a surplus of £202k last financial year
- Robin Hood Energy reached profit well ahead of similar start-ups (First Utility 4 years; Co-op Energy 4 Years; Ovo Energy still not at break even after 7 years)
- Robin Hood Energy is paying interest on its start-up loan at commercial rates

Milestones

- | | | |
|--|---------------------------------|---|
| • Executive Board approval to establish RHE | 16 September 2014 | ✓ |
| • Exit from Controlled Market Entry | 1 July 2015 | ✓ |
| • Launch of Robin Hood Energy | 1 September 2015 | ✓ |
| • First White Label Partner | 16 th September 2016 | ✓ |
| • £70m of turnover with £202k profit last financial year | 31 March 2018 | ✓ |

Tackling environmental issues

- RHE now offer green energy tariffs
- The electricity provided is certified as being sourced from UK based wind and solar generators



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A not for profit company

What is fuel poverty?

A household is considered to be fuel poor if:

- They have required fuel costs that are above average
- Were they to spend that amount, they would be left with a residual income below the official poverty line

Fuel poverty in England:

- Households with insulated cavity walls are least likely to be in fuel poverty
- Older dwellings tend to have a higher proportion of households in fuel poverty
- The level of fuel poverty is highest in the private rented sector
- Those in the private rented sector also tend to be deeper in fuel poverty
- Those living in 'multi-person (adult) households' are deepest in fuel poverty
- The highest prevalence of fuel poverty is seen for lone parents with dependent child(ren)

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Fuel poverty per ward

- | | |
|--------------------------------------|---------------------------|
| 1. Dunkirk & Lenton - 21% | 11. Mapperley – 12.4% |
| 2. Arboretum – 17.4% | 12. Basford – 11% |
| 3. Radford & Park – 17% | 13. Bulwell – 10.6% |
| 4. Berridge – 16.9% | 14. Bestwood – 10.1% |
| 5. The Dales – 16.5% | 15. Leen Valley – 9.7% |
| 6. Aspley – 16.2% | 16. Bilborough – 9.7% |
| 7. Sherwood – 13.9% | 17. Clifton North – 9.6% |
| 8. St Ann's – 13.3% | 18. Clifton South – 9.4% |
| 9. Wollaton E & Lenton Abbey – 13.1% | 19. Bridge – 9.2% |
| 10. Nottingham average – 12.6% | 20. Bulwell Forest – 9.2% |
| | 21. Wollaton West – 8.6% |

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How is RHE fighting fuel poverty?

- Creating local jobs – 170 staff
- Average savings – preferential rate for Nottingham residents – average saving £153
- Pre-payment – Institute for Public Policy Research has stated that RHE's pre pay socially orientated pricing structure reduced prices for Nottingham residents by £87 per year
- Disruption to market – lower prices, RHE prepay tariff instrumental in the setting of the Ofgem price cap – benefitting millions of customers nationally
- 'Recommend a Friend' scheme – customers can get £20 off their bill and RHE donates to a local food bank each time too
- Rolling out smart meters to help those in greatest need to better manage their energy usage
- Publishing guidance such as 'How to reduce your gas and electricity bills' <https://bit.ly/2vSWHR8>

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Where next?

- Discount for Nottingham residents and “Dividend” on renewal
- Disrupt Standard Variable Tariff, with all tariff’s defaulting onto cheapest fixed
- More White Labels
- Voluntarily sign up to Warm Homes Discount
- More green tariffs
- Local renewable tariffs



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Bulwell and Bulwell Forest Area Committee – 5th September 2018

Title of paper:	Bulwell and Bulwell Forest Ward Reports	
Director(s)/ Corporate Director(s):	Andrew Errington Director Community Protection	Wards affected: Bulwell & Bulwell Forest
Report author(s) and contact details:	Suki Shergill – Neighbourhood Development Officer, Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728 Celia Knight – Neighbourhood Development Officer, Bulwell Forest Ward celia.knight@nottinghamcity.gov.uk Tel 0115 8833729	
Other colleagues who have provided input:	Operations Manager -lffat.iqbal@nottinghamcity.gov.uk Tel 0115	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		x
Schools		
Planning and Housing		
Community Services		x
Energy, Sustainability and Customer		
Jobs, Growth and Transport		x
Adults, Health and Community Sector		x
Children, Early Intervention and Early Years		x
Leisure and Culture		x
Resources and Neighbourhood Regeneration		x
Summary of issues (including benefits to citizens/service users):		
This report focusses on current priorities and issues facing the two wards within Area 1 and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team (NAT), and upcoming opportunities for citizens to engage (Appendix 1 & 2)	

1 REASONS FOR RECOMMENDATIONS

1.1 Each Ward has agreed priorities which link to the City Council's current ambitions contained in the latest City Council Plan 2015-19. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents, and local groups.

1.2 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Services, Employment and Skills, and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including: Citizens, Councillors, Partners, and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward priorities, Key Issues, and Opportunities for Engagement for Bulwell and Bulwell Forest are shown in Appendices 1 and 2 respectively and will be updated for each Area Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4

- 4.1 None

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

An EIA is not required as this is not a new or changing policy, service or function. Appendix 1 and 2 highlights forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

Bulwell Ward

Neighbourhood Nottingham	Progress Since last Area Committee	Lead
Crabtree engagement Work to reduce flytipping hotspots with local residents. To reduce mixing waste with recycling bins & abandonment of bins causing littering.	<ul style="list-style-type: none"> Bonnington Road engaged with. Encourage use of bulky waste, provision of information on recycling and what to put in which bin. Information on the above provided as well as face to face 	Neighbourhood Management, Community Protection, NOM, Nottingham City Homes (NCH).
Regenerate and upgrade Bulwell Town centre and surrounding areas.	<ul style="list-style-type: none"> Stage to be upgraded. Banks Yard arches being planned, design & consultation Trees to be secured 	Town centre coordinator Rebalancing the North (Arches)
Reduce dog fouling	<ul style="list-style-type: none"> 4 dog operations Hotspots targeted 23 dog bag checks Social media updates and education drives 	Community Protection

Safer Nottingham	Progress Since last Area Committee	Lead
Reduce anti-social behaviour and Fly tipping	<ul style="list-style-type: none"> Social media updates and education drives Engagement Youth work review in ward. 	Police/Community Protection/Neighbourhood Management/NCH/NOM
Reduce shop thefts	<ul style="list-style-type: none"> A slight increase of 5 to from 28 crimes recorded (21.7%).15 of the above have been detained and appropriate case disposal action taken 	Police
Deliberate Fires	<ul style="list-style-type: none"> Social media updates and education drives 	Fire Service/Police

	<ul style="list-style-type: none"> Meeting to agree actions has been held. 	
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Families Nottingham	Progress Since last Area Committee	Lead
Small Steps Big Changes	<ul style="list-style-type: none"> 3200 children registered city wide Planning/monitoring current plan/monitoring with a review in Sept. Nutrition is being explored. Individual progress will be mapped nearer the time as children only reaching 3rd birthday 	City Care, FCTL, Schools, Health

Health Nottingham	Progress Since last Area Committee	Lead
Promote healthy lifestyles	<ul style="list-style-type: none"> Promotion of health information at events, social media and via community meetings. 	Neighbourhood Management

Working Nottingham	Progress Since last Area Committee	Lead
Universal Credit roll out and monitoring impact	<ul style="list-style-type: none"> Introduction sessions prior to the roll out are being held in October. 	Job Centre

Bulwell Forest Ward

Neighbourhood Nottingham	Progress Since last Area Committee	Lead
Increased tenant/resident engagement	Southglade Parklive attracted a large number of residents and tenants who talked to over 40 stallholders. A consultation has taken place with residents on Deptford estate regarding an area of land being turned into a community garden. Two areas where there have been reports of anti social behaviour have received letters asking for information so decisions can be made on the next steps.	NM/Parks NCC/NCH NCC
Management of vacant sites/developments	Work is expected to begin on the Knights Close development in the Autumn. Consultation will take place regarding the former Mellish site and land on Piccadilly once a planning application is received in the Autumn.	NCH NCC
Development of parks and open spaces	Railings at Rise Park playground have been painted. One item of new play equipment will be removed following complaints by residents of noise.	NCC
Dog Fouling	4 dog operations per month have been undertaken. Community Protection has worked with Cantrell schoolchildren to raise awareness. There have been fewer reports of dog fouling incidents.	NCC
Flytipping and abandoned bins	Community Protection continue to work to reduce the number of abandoned bins.	NCC
Littering around entrance to Highbury Hospital	Community Protection has continue to carry out operations around this area to reduce	NCC

	the smoking related litter.	
Spillage on Bestwood Rd from lorries	Community Protection has spoken to relevant companies within this area but a witness statement is needed to move this forward.	NCC

Safer Nottingham	Progress Since last Area Committee	Lead
Breakdown of St Albans/Carey Rd barriers	Network Rail has agreed to carry out some work to these barriers. Any incidents of residents damaging or ignoring the barriers have been reported to the British Transport Police.	Network Rail/NCC
Deliberate Fires	There has been an increase in deliberate fires due to the dry weather. Notts Fire and Rescue Service, Notts Police and NCC continue to work together to share information and reduce the risk. A CCTV camera has moved to a particular hot spot to try and obtain evidence and/or deter fire setters.	NCC/Fire and Rescue/Notts Police
Parking Issues around Stanstead school	Parking enforcement officers continue to visit this area and issue Fixed Penalty notices.	NCC

Healthy Nottingham	Progress Since last Area Committee	Lead
Promotion of Energy Advice	Robin Hood Energy is invited to attend all community events held in the ward	NCC
Promotion of Support to Carers	Organisations providing support to carers attended Southglade Parklive and spoke to numerous residents..	NCC

Working Nottingham	Progress Since last Area Committee	Lead
Increase awareness about access to employment opportunities.	Various organisations which give employment advice attended Parklive. Information is posted on My Bulwell and sent out to community groups about local opportunities as they arise.	NCC

Key Current Issues

Bulwell Ward

Deliberate Fires
Fly Tipping
Anti-Social Behaviour

Bulwell Forest Ward

Deliberate Fires
Redevelopment of Derelict sites
Nuisance Bikes

Opportunities for citizens to engage - forthcoming dates of events and activities

Bulwell Ward

Tuesday 25th River Leen/Bulwell Bogs/Riverside area Clean up community, school & Officers 10 am start
Friday 28th September information event stalls on market place 11 to 1pm
Wednesday 26th 7 pm Hart
Monday October 1st Ward Walk
Wednesday October 3rd 6 pm Cresta

Thursday October 4th Crabtree Community Centre
Friday 5th October 2pm to 5 pm older person's event. Tea Dance
Wednesday November 31st Hart 7 pm
Tuesday November 6th 5.30
Sunday 11th November Commereation event
Wednesday November 28th Hart 7pm
November 29th Crabtree Community Centre 10.30
Monday December 3rd Light Switch on 3.30 to 5.30
Wednesday 5th December Cresta 6 pm

Bulwell Forest Ward

September 5th 12 – 5pm Animal welfare event Southglade Park
September 8th 12 – 4pm Fun on Bulwell Forest Bulwell Forest Recreation ground
September 13th Bulwell Forest North Local Area Group
September 20th Bulwell Forest South Local Area Group
September 27th 10am Deptford estate ward walk
October 6th – 12th – Bulwell Forest week of action
October 8th 10am – 1pm Older Person event Mellish sports centre
October 10th 10am ward walk Austin St flats
October 11th 7.30pm – Rise Park Action Group
November 15th 10am ward walk Top Valley estate
December 1st – Rise Park Christmas event
December 3rd – Bulwell and Bulwell Forest Xmas Lights switch on
December 12th 10am Ward Walk

SUMMARY PERFORMANCE REPORT

AREA 1

Bulwell & Bulwell Forest

Area Total	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Area Committee 1	All Crime	344	425	352	402									1167	1523	356	31%	39.20	51.16
	Victim Based Crime	303	365	311	358									1032	1337	305	30%	34.66	44.91
	Criminal Damage	42	56	39	57									164	194	30	18%	5.51	6.52
	Theft	91	117	91	104									289	403	114	39%	9.71	13.54
	Burglary - Residential	8	11	19	13									82	51	-31	-38%	2.75	1.71
	Violence	116	132	117	129									330	494	164	50%	11.08	16.59
	Domestic Violence	45	35	45	42									117	167	50	43%	3.93	5.61
	NTE Violence	8	6	4	4									34	22	-12	-35%	1.14	0.74
	Other Violence	63	91	68	83									179	305	126	70%	6.01	10.24
	ASB	131	112	122	128									389	493	104	27%	13.07	16.56
	Noise	32	24	36	35									93	127	34	37%	3.12	4.27
	Youth	34	41	25	47									131	147	16	12%	4.40	4.94
	Alcohol	16	7	11	16									57	50	-7	-12%	1.91	1.68
	Deliberate Fires	5	6	4										22	15	-7	-32%	0.74	0.50
Ave. Qrt Score	Cleanliness Score	87	88	87	88									88	88	-1	-1%	N/A	N/A
	Graffiti (reactive)	5	0	1	6									22	12	-10	-45%	0.74	0.40
	Fly-Tipping (reactive)	42	47	63	84									171	236	65	38%	5.74	7.93
	Dog Fouling (reactive)	15	12	6	8									32	41	9	28%	1.07	1.38
	Unemployment	815	810											1585	1625	40	3%	53.24	54.58

Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Bulwell	All Crime	227	303	228	247									769	1005	236	31%	47.60	62.20
	Victim Based Crime	192	260	208	225									681	885	204	30%	42.15	54.78
	Criminal Damage	27	42	28	30									102	127	25	25%	6.31	7.86
	Theft	57	92	69	73									215	291	76	35%	13.31	18.01
	Burglary - Residential	4	9	12	9									37	34	-3	-8%	2.29	2.10
	Violence	75	82	76	77									222	310	88	40%	13.74	19.19
	Domestic Violence	30	26	29	30									81	115	34	42%	5.01	7.12
	NTE Violence	6	3	4	4									25	17	-8	-32%	1.55	1.05
	Other Violence	39	53	43	43									116	178	62	53%	7.18	11.02
	ASB	80	87	88	95									259	350	91	35%	16.03	21.66
	Noise	22	15	27	24									59	88	29	49%	3.65	5.45
	Youth	22	33	18	36									89	109	20	22%	5.51	6.75
	Alcohol	14	6	8	9									37	37	0	0%	2.29	2.29
Ave. Qrt Score	Deliberate Fires	2	5	2										16	9	-7	-44%	0.99	0.56
	Cleanliness Score	86	86	87	86									87	86	-1	-1%	N/A	N/A
	Graffiti (reactive)	1	0	1	0									12	2	-10	-83%	0.74	0.12
	Fly-Tipping (reactive)	31	38	46	54									113	169	56	50%	6.99	10.46
	Dog Fouling (reactive)	7	7	4	3									12	21	9	75%	0.74	1.30
	Unemployment	570	580											1115	1150	35	3%	69.01	71.18

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Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Bulwell Forest	All Crime	117	122	124	155									398	518	120	30%	29.23	38.05
	Victim Based Crime	111	105	103	133									351	452	101	29%	25.78	33.20
	Criminal Damage	15	14	11	27									62	67	5	8%	4.55	4.92
	Theft	34	25	22	31									74	112	38	51%	5.44	8.23
	Burglary - Residential	4	2	7	4									45	17	-28	-62%	3.31	1.25
	Violence	41	50	41	52									108	184	76	70%	7.93	13.52
	Domestic Violence	15	9	16	12									36	52	16	44%	2.64	3.82
	NTE Violence	2	3	0	0									9	5	-4	-44%	0.66	0.37
	Other Violence	24	38	25	40									63	127	64	102%	4.63	9.33
	ASB	51	25	34	33									130	143	13	10%	9.55	10.50
	Noise	10	9	9	11									34	39	5	15%	2.50	2.86
	Youth	12	8	7	11									42	38	-4	-10%	3.09	2.79
	Alcohol	2	1	3	7									20	13	-7	-35%	1.47	0.95
Ave. Qrt Score	Deliberate Fires	3	1	2										6	6	0	0%	0.44	0.44
	Cleanliness Score	88	90	87	90									89	89	0	0%	N/A	N/A
	Graffiti (reactive)	4	0	0	6									10	10	0	0%	0.73	0.73
	Fly-Tipping (reactive)	11	9	17	30									58	67	9	16%	4.26	4.92
	Dog Fouling (reactive)	8	5	2	5									20	20	0	0%	1.47	1.47
	Unemployment	245	230											470	475	5	1%	34.52	34.89

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BULWELL AND BULWELL FOREST AREA COMMITTEE – September 5th 2018

Title of paper:	Bulwell and Bulwell Forest Ward Members Budgets	
Director(s)/ Corporate Director(s):	Andrew Errington Director, Community Protection	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729 Suki Shergill Neighbourhood Development Officer – Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728	
Other colleagues who have provided input:	Kate Spencer Finance Assistant 0115 8762765 catherine.spencer@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within Area 1, detailed in Appendix A.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on June 27th 2018.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Members have been allocated £5000 per member for 2018/19 which has been added to any underspend from the previous financial year.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required because this report does not relate to changing policy or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 A delegated authority for each scheme is available.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

APPENDIX A

Bulwell Ward Budget Allocations since last report

Schemes: Bulwell Ward	Councillor(s)	Amount (total)
Crabtree Community Centre Tools	Klein & Hartshorne	£300
Guides Camping Trip	Klein, Hartshorne & Morris	£137

Balance Brought Forward 17/18	£2,009
Councillor funding 18/19	£15,000
Total funds 18/19	£17,009
Decommitted schemes 18/19	£0
Allocated 18/19	£437
Uncommitted Funds after allocated schemes	£16,572

Bulwell Forest Ward Budget Allocations since last report

Schemes: Bulwell Forest Ward	Councillor(s)	Amount (total)
Highbury Family Fun Day	Barnard, Campbell-Clark, McDonald	£500
Mellish Sports Centre Consultancy	Barnard, Campbell-Clark, McDonald	£1000

Balance Brought Forward 17/18	£297
Councillor funding 18/19	£15,000
Total funds 18/19	£15,297
Decommitted schemes 18/19	0
Allocated 18/19	£1,687
Uncommitted Funds after allocated schemes	£13,610

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